

## Fauquier County FY 2016 Budget Calendar

Month	Date	Description
August 2014	27	FY 2016 - 2020 CIP/Asset Replacement Submission Instructions Distributed to Departments.
September 2014	12	Contributory agency applications released.
	17	Department Kickoff for FY 2016 Operating Budget and FY 2016 - 2020 Five Year Operational Plan.
October 2014	3	FY 2016 - 2020 CIP/Asset Replacement Submissions Due.
	10	FY 2016 Draft Operating Budget Adjustments (Newly Mandated or Service Delivery Failures) and FY 2016 - 2020 Five Year Operational Plan Submissions Due.
	17	Contributory agency applications to OMB.
November 2014		Meetings with Departments - FY 2016 Mandated/Emergency Change Requests and CIP/Asset Replacement Requests.
December 2014	11	Work Session with Board Of Supervisors on FY 2016 Draft Budget Plan and Department Change Requests Update.
January 2015	29	Proposed FY 2016 - 2020 Capital Improvement Plan to BOS and Planning Commission.
	29	Planning Commission Work Session on Proposed CIP.
	30	Board of Supervisors New Priorities Submission to Office of Management and Budget.
	30	School Division requests for any changes in approved FY 2016 draft budget local funding allocation.
February 2015	9	FPIC Work Session on Proposed CIP.
	26	County Administrator's Proposed FY 2016 budget and FY 2016-2020 Five Year Operational Plan to Board of Supervisors.
March 2015	3	FY 2016 Budget Work Session.
	5	FY 2016 Budget Work Session.
	12	FY 2016 Joint BOS/SBO Work Session.
	19	FY 2016 Proposed Budget and Tax Year 2015 tax rates Public Hearing.
	24	FY 2016 Budget Work Session - Mark-up/Mark down.
	26	BOS adopts and appropriates FY 2016 budget, FY 2016-2020 CIP, TY 2015 tax rates, and FY 2016-2020 Five Year Operational Plan.